

Iden Parish Council
Budget Comparison Year Ending 31st March 2022

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2021- 2022 Budget Comparison			
	Description of Cost	Budget 2021 - 2022	First Quarter
Election Cost		£ -	£ -
Burial Ground	New Burial Ground grass cutting	£ 900.00	
And Closed	Hedge trimming	£ 70.00	
Churchyard	General maintenance	£ 100.00	
	Churchyard grass cutting	<u>£ 900.00</u>	
		£ 1,970.00	£ -
Playing Fields	Grass cutting	£ 1,650.00	
	Bramble cutting	£ 210.00	
	Dog bin collection	£ 130.00	£ 123.50
	Pest control	£ 285.00	
	Trees		
	Drainage for parking area	£ -	
	Playing Fields Inspection		
	General Maintenance	<u>£ 500.00</u>	
		£ 2,775.00	£ 123.50
Play Area	Annual inspection	£ 70.00	
	Grass cutting	£ 750.00	
	General maintenance	<u>£ 50.00</u>	
		£ 870.00	£ -
Other Repairs and Renewals	Urban verge grass cuts x 4	£ 364.00	£ 364.00
	Annual Noticeboard Oil		
	Finger post restoration		
	Other repairs general	<u>£ 100.00</u>	
		£ 464.00	£ 364.00
Donations		£ 100.00	£ -
Small Projects		£ -	£ -

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Administration	Clerk's salary	£ 5,500.00	£ 1,420.65
	Clerk's room allowance/ expenses	£ 590.00	£ 128.43
	Laptop service agreement: security and office	£ 150.00	
	mobile phone	£ 120.00	
	Chairman's allowance	£ 60.00	£ 25.73
	Insurance	£ 1,300.00	£ 1,152.09
	Village hall hire	£ 400.00	
	Audit fees	£ 200.00	
	Subscriptions	£ 330.00	£ 169.86
	Solicitors' fees	£ 400.00	
	non-collectible V.A.T	£ -	
	Other costs (training, replacement hardware)	<u>£ 120.00</u>	
		£ 9,170.00	£ 2,896.76
Contingency Fund (unallocated)		£ 1,000.00	£ 350.00
£350 Pav safety inspection			
Totals		£ 16,349.00	£ 3,734.26
Pavilion insurance			<u>£ 1,505.40</u>
			<u>£ 5,239.66</u>
Income			
Precept		£ 16,000.00	£ 8,000.00
New Burial Ground		£ -	£ 200.00
Playing Fields Hire		£ 150.00	£ 200.00
Bank Interest			£ 0.26
Wildflower compensation			<u>£ 60.00</u>
		£ 16,150.00	£ 8,460.26