

Iden Parish Council
2022-2023 Budget

UNAUDITED			
Expenditure			
Spending Area	Description of Cost	Budget	
		2022 -2023	
Election Cost		£0.00	
Burial Ground	New Burial Ground grass cutting	£900.00	
And Closed	Hedge trimming	£110.00	
Churchyard	Future opening up of new burial Ground		
	Bench repair		
	Tree work		
	Small items for maintenance	£100.00	
	Churchyard and Burial Ground grass cutting	<u>£900.00</u>	
		£2,010.00	
Playing Fields	Grass cutting	£1,650.00	
	Bramble cutting	£210.00	
	Dog bin collection	£135.00	
	Pest control	£290.00	
	Trees		
	Hedge cut back		
	Playing Fields Inspection		
	General Budget (£400/£500 from 2018)	<u>£500.00</u>	
		£2,785.00	
Play Area	Annual inspection	£70.00	
	Grass cutting	£750.00	
	Notice board		
	Maintenance		
	Hammel bench		
	Play area replacement equipment		
	Play area general maintenance budget (£500)	<u>£50.00</u>	
		£870.00	
Other Repairs	War Memorial		
and Renewals	Noticeboard		
	Fingerposts (previous years expenditure)		
	Meadow Verges		
	Bus Shelters		
	Urban verge grass cuts x 4	£371.00	
	Other repairs general budget (£500)	<u>£100.00</u>	
		£471.00	
Donations		£100.00	
Small Projects		£0.00	
Administration	Clerk's salary	£5,862.60	
	Clerk's room allowance/ expenses	£590.00	
	Laptop service agreement: security and office	£170.00	
	mobile phone	£65.00	
	website	£180.00	
	Chairman's allowance	£90.00	
	Insurance	£1,300.00	

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	Village hall hire	£400.00	
	Audit fees	£0.00	
	Subscriptions	£340.00	
	Solicitors' fees	£400.00	
	non-collectible V.A.T		
	Other costs (training, replacement hardware)	<u>£120.00</u>	
		£9,517.60	
	Contingency Fund (unallocated)	£1,000.00	
	Total	£16,753.60	
	Income		
	Precept	£16,000.00	
	New Burial Ground	£1,000.00	
	Grants		
	Bank Interest		
	Equipment share refund		
	Playing Fields Hire	<u>£0.00</u>	
		£17,000.00	
Bank interest is too small to consider. Ignoring Pavilion Insurance premium and VAT returns as net cost payments shown			